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My commission expires . . . June 18, 1985

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the Elgin City Council will be held on June 8, 19 82
at 7:30 p.m. at Elgin City Hall
The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 19 82 as approved by the City of Elgin
Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at Elgin City Hall between the hours of 9:00 a.m. and 4:00 p.m.
The budget was prepared on a basis of accounting ☒ consistent ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Union Elgin 5-21-82 Russell Hug
(County) (City) (Date) (Chairperson of Governing Body)

FINANCIAL SUMMARY

	ADOPTED BUDGET This Year 1981-82	APPROVED BUDGET Next Year 1982-83
ANTICIPATED REQUIREMENTS		
Total Personal Services	240,995	261,949
Total Materials and Services	304,096	281,550
Total Capital Outlay	79,910	100,658
Total All Other Expenditures and Requirements		
TOTAL ANTICIPATED REQUIREMENTS	625,001	644,157
ANTICIPATED REVENUES		
Total Revenues Except Property Taxes	520,707	537,329
Total Property Taxes Required to Balance Budget	104,294	106,828
TOTAL ANTICIPATED REVENUES	625,001	644,157
ANTICIPATED TAX LEVY		
Total Property Taxes Required to Balance Budget	104,294	106,828
Plus: Estimated Property Taxes Not to Be Received	5,489	9,542
TOTAL PROPERTY TAX LEVY	109,783	116,370
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON		
Levy Within Tax Base	109,783	116,370
One-Year Special Levy Outside Tax Base		
Serial Levies		
TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON	109,783	116,370

TAXPAYERS		FUNDED BY LOCAL TAXPAYERS	
STATEMENT OF INDEBTEDNESS			
DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
☐ NONE	☒ AS SUMMARIZED BELOW	☐ NONE	☐ AS SUMMARIZED BELOW

PUBLISH TABLE BELOW ONLY IF COMPLETED

TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
	This Year as of July 1	Next Year as of July 1	This Year as of July 1	Next Year as of July 1
Bonds	771,196	734,076		
Interest-Bearing Warrants				
Short-Term Note				
(other)				
TOTAL INDEBTEDNESS	771,196	734,076		

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

General

FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)	155,843	190,421	206,089
Total Material and Services	108,850	152,992	154,400
Total Capital Outlay	11,621	34,400	52,600
Total All Other Expenditures and Requirements	276,324	377,813	413,089
Total Expenditures and Requirements	160,422	268,030	306,261
Total Resources Except Property Taxes	84,255		
Property Taxes Received		104,294	106,828
Property Taxes Required to Balance		5,480	9,542
Estimated Property Taxes Not to be Received		109,783	116,370
Total Property Tax Levy		109,783	116,370
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy For Payment of Bonded Debt			

Bonded Debt - Sewer

FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)			
Total Material and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	24,575	26,080	29,782
Total Expenditures and Requirements	15,785	14,000	16,250
Total Resources Except Property Taxes	13,235		
Property Taxes Received		12,080	13,532
Property Taxes Required to Balance		694	1,110
Estimated Property Taxes Not to be Received		12,684	14,642
Total Property Tax Levy			
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy For Payment of Bonded Debt			

Bonded Debt - Water

FUND

	ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
Total Personal Services (Includes all Payroll Costs)			
Total Material and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	39,320	68,231	82,901
Total Expenditures and Requirements	18,382	18,000	38,000
Total Resources Except Property Taxes	26,525		
Property Taxes Received		50,231	44,901
Property Taxes Required to Balance		2,512	3,682
Estimated Property Taxes Not to be Received		52,743	48,583
Total Property Tax Levy			
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial and Continuing Levies (Operating)			
Serial Levies (Capital Construction)			
Levy For Payment of Bonded Debt			

ORGANIZATIONAL UNITS-PROGRAMS

Street Lights

ORGANIZATIONAL
UNIT/PROGRAM

General

FUND

ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

LAST YEAR	THIS YEAR	NEXT YEAR
10,655	14,500	15,500
10,655	14,500	15,500

Library

ORGANIZATIONAL UNIT/PROGRAM General

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
3,226	4,005	4,726
2,885	2,300	2,300
6,111	6,305	7,026

Administration

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
30,450	34,783	38,844
7,390	11,585	11,810
1,435	2,000	2,000
39,275	48,368	52,654

Police

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
85,482	100,753	112,160
16,372	20,372	19,000
1,921	3,400	5,600
103,775	124,525	136,760

Ambulance

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
1,567	3,000	3,000
4,279	6,700	6,320
5,846	12,700	11,320

ORGANIZATIONAL UNITS-PROGRAMS

Fire

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
4,691	3,852	7,770
3,972	6,150	5,070
8,663	10,002	12,840

Water & Sewer

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
35,067	43,728	30,069
35,961	41,600	33,750
5,000	2,000	25,000
76,028	87,328	88,819

Miscellaneous

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
394	300	
8,587	21,450	20,200
11,862	21,750	20,200

Municipal Court

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 80-81	ADOPTED BUDGET THIS YEAR 81-82	APPROVED BUDGET NEXT YEAR 82-83
		4,610
		9,525
		1,000
		15,135

Planning Commission

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

ACTUAL DATA	ADOPTED BUDGET	APPROVED BUDGET
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STATE OF OREGON
COUNTY OF UNION

I, Bernice

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
		10,710

City Buildings

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
14,109	24,300	22,800
	10,000	17,000
14,109	34,300	39,800

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Street

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
17,771	20,848	21,660
7,335	52,257	54,900
5,000	11,600	6,678
30,106	84,705	83,238
49,155	84,705	83,238

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources

Community Center

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
21,053	29,726	34,200
3,635	4,557	4,800
	5,800	2,000
24,688	40,083	41,000
33,762	40,083	41,000

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources

Equipment

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
	6,400	6,800
	6,400	6,800
5,774	6,400	6,800

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources

City Parks

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
		250

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources

State Revenue Sharing

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
1,229	5,330	7,900
	5,330	8,150
	5,330	8,150

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources

Federal Revenue Sharing

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
19,969	34,000	19,700
	34,000	19,700

Total Personal Services (Includes all Payroll Costs)
Total Material and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources Except Property Taxes
Property Taxes Received
Property Taxes Required to Balance
Estimated Property Taxes Not to be Rec
Total Property Tax Levy
Levy Within Tax Base
One-Year Special Levies Outside Tax Base
Serial and Continuing Levies (Operating)
Serial Levies (Capital Construction)
Levy For Payment of Bonded Debt

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Water System Reserve

ACTUAL DATA LAST YEAR	ADOPTED BUDGET THIS YEAR	APPROVED BUDGET NEXT YEAR
	22,380	24,680
-0-	22,380	24,680
17,420	22,380	24,680

Total Personal Services (Includes all Payroll Costs)
Total Material and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources Except Property Taxes
Property Taxes Received
Property Taxes Required to Balance
Estimated Property Taxes Not to be Rec
Total Property Tax Levy
Levy Within Tax Base
One-Year Special Levies Outside Tax Base
Serial and Continuing Levies (Operating)
Serial Levies (Capital Construction)
Levy For Payment of Bonded Debt

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2,512	3,682
52,743	48,583

ORGANIZATIONAL UNITS-PROGRAMS

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of Oregon